

***SUPPORT SYSTEM
ENGINEERING
AND
CONTINGENCIES***

ENGINEERING AND CONTINGENCIES

PROJECT SCOPE/DESCRIPTION: This program provides for engineering services and contingencies not covered under other capital program categories.

PROJECT JUSTIFICATON: This category provides for capital expenditures not included in other capital projects.

County:	Statewide
Municipality:	
Funding Program:	Support System – Engineering and Contingencies
Functional Category:	
Representative District:	Statewide
Senatorial District:	Statewide

ENGINEERING AND CONTINGENCIES (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
Engineering and Contingencies		\$ 750.0						
Prior Years	State			\$ 750.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 750.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 750.0	\$ 750.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,500.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 750.0				\$ 2,250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 750.0				\$ 3,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 750.0				\$ 3,750.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 1,500.0				\$ 5,250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 5,250.0	\$ 0.0			\$ 5,250.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 750.0	\$ 750.0	\$ 5,250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 5,250.0

ENGINEERING AND CONTINGENCIES (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	Engineering and Contingencies	PLAN, PD, PE, RW, C	100% ST	\$ 5,250.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 1,500.0
	Total All Funds			\$ 5,250.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 1,500.0